

STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT  
 ALL FUNDS  
 February 28, 2005

	Original Appropriation	February 2005	Eight Months FY 05	Appropriation Year
<u>Appropriation Year 2005</u>				
Appropriations:				
Annual Appropriations per HB's 1-12 & 21	\$ 20,241,728,004	\$ 225,173,120	\$ 637,534,211	* \$ 20,879,262,215
Annual Transfer Appropriations per HB's 1-12 & 21	6,266,575,112	6,708,998	54,176,929	6,320,752,041
Rollover of Biennial Appropriations per HB's 13, 18 & 19	345,185,550		5,519,750	350,705,300
Rollover of Biennial Transfer Appropriations per HB's 13, 18 & 19	48,129,045		213,885	48,342,930
Rollover of Biennial Reappropriations per HB's 16, 17 & 20	401,236,805			401,236,805
Rollover of Biennial Transfer Reappropriations per HB's 16, 17 & 20	48,342,194			48,342,194
 Total Appropriations				 28,048,641,485
Expenditures and Appropriated Transfers Out:				
Disbursements		1,739,758,677	12,812,999,050	
Accounts Payable		(3,088,419)	20,803,906	
Appropriated Transfers Out		424,762,852	3,959,301,482	
 Total Expenditures and Appropriated Transfers Out		 \$ 2,161,433,110	 \$ 16,793,104,438	 16,793,104,438
 Unexpended Appropriations				 \$ 11,255,537,047

\* Increases in Estimated Appropriations