

STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 ALL FUNDS  
 February 28, 2010

	Original Appropriation	February 2010	Eight Months FY 10	Appropriation Year
<b><u>Appropriation Year 2010</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 21	\$ 26,529,377,558	\$ 58,895,164	\$ 1,222,237,189	* \$ 27,751,614,747
Annual Transfer Appropriations per HB's 1-13 & 21	8,657,528,050	83,687,649	615,028,252	9,272,556,302
Biennial Reappropriations per HB 17	478,470,704	15,538	19,502,961	497,973,665
Biennial Appropriations per HB 22	519,639,040	---	10,837,531	530,476,571
Biennial Transfer Appropriations per HB 22	168,188,580	---	---	<u>168,188,580</u>
 Total Appropriations				 38,220,809,865
Expenditures and Appropriated Transfers Out:				
Expenditures		2,049,925,395	16,166,250,516	
Appropriated Transfers Out		<u>649,322,274</u>	<u>5,664,797,263</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>2,699,247,669</u>	 \$ <u>21,831,047,779</u>	 <u>21,831,047,779</u>
 Unexpended Appropriations				 \$ <u>16,389,762,086</u>

\* Increases in Estimated Appropriations