

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 ALL FUNDS  
 February 29, 2012**

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	Original Appropriation	February 2012	Eight Months FY 12	Appropriation Year
<b><u>Appropriation Year 2012</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 25,115,175,007	\$ 123,614,184	\$ 560,947,856	* \$ 25,676,122,863
Annual Transfer Appropriations per HB's 1-13	8,174,169,801	17,832,761	318,557,046	8,492,726,847
Biennial Appropriations per HB 21 & 22	232,371,456	---	3,344,977	235,716,433
Biennial Transfer Appropriations per HB 21 & 22	140,882,154	---	---	140,882,154
Biennial Reappropriations per HB 17 & 18	673,268,473	---	12,671,800	685,940,273
 Total Appropriations				35,231,388,570
Expenditures and Appropriated Transfers Out:				
Expenditures		2,088,813,407	15,973,248,624	
Appropriated Transfers Out		783,415,702	5,653,376,834	
 Total Expenditures and Appropriated Transfers Out		\$ 2,872,229,109	\$ 21,626,625,458	21,626,625,458
 Unexpended Appropriations				\$ 13,604,763,112

\* Increases in Estimated Appropriations