

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
March 31, 2007

	Original Appropriation	March 2007	Nine Months FY 07	Appropriation Year
<u>Appropriation Year 2007</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 21	\$ 22,205,649,307	\$ 241,022,682	\$ 1,117,473,705	* \$ 23,323,123,012
Annual Transfer Appropriations per HB's 1-13 & 21	7,121,365,963	80,225,268	399,703,626	7,521,069,589
Rollover of Biennial Appropriations per HB's 18 & 19	267,405,053	485,348	528,367	267,933,420
Rollover of Biennial Transfer Appropriations per HB 18	60,686,755	---	1,000	60,687,755
Rollover of Biennial Reappropriations per HB 15	139,868,448	---	---	139,868,448
Emergency and Supplemental Appropriations				
Per HB 15, 94th General Assembly				
First Regular Session - Annual Appropriations	6,317,148	---	---	6,317,148
First Regular Session - Transfer Appropriations	6,317,148	---	---	6,317,148
Per HB 14, 94th General Assembly				
First Regular Session - Annual Appropriations	9,667,821	---	---	9,667,821
First Regular Session - Transfer Appropriations	5,869,991	---	---	<u>5,869,991</u>
 Total Appropriations				 31,340,854,332
Expenditures and Appropriated Transfers Out:				
Expenditures		1,768,849,309	15,475,650,898	
Appropriated Transfers Out		<u>548,142,748</u>	<u>5,035,123,555</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>2,316,992,057</u>	 \$ <u>20,510,774,453</u>	 <u>20,510,774,453</u>
 Unexpended Appropriations				 \$ <u>10,830,079,879</u>

* Increases in Estimated Appropriations