

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 ALL FUNDS  
 March 31, 2009**

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	Original Appropriation	March 2009	Nine Months FY 09	Appropriation Year
<b><u>Appropriation Year 2009</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 23	\$ 24,151,503,047	\$ 74,833,384	\$ 588,756,847	* \$ 24,740,259,894
Annual Transfer Appropriations per HB's 1-13 & 23	8,006,084,650	1,809,281	54,841,560	8,060,926,210
Rollover of Biennial Appropriations per HB's 17 & 18	612,044,377	165,529	601,299	612,645,676
Rollover of Biennial Transfer Appropriations per HB's 17 & 18	75,915,336	---	---	75,915,336
Reappropriations per HB 16	67,763,844	132,305	23,685,611	<u>91,449,455</u>
Total Appropriations				33,581,196,571
Expenditures and Appropriated Transfers Out:				
Expenditures		1,987,562,272	17,415,872,460	
Appropriated Transfers Out		<u>706,242,360</u>	<u>5,700,802,934</u>	
Total Expenditures and Appropriated Transfers Out		\$ <u>2,693,804,632</u>	\$ <u>23,116,675,394</u>	<u>23,116,675,394</u>
Unexpended Appropriations				\$ <u>10,464,521,177</u>

\* Increases in Estimated Appropriations