

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 March 31, 2010**

	Original Appropriation	March 2010	Nine Months FY 10	Appropriation Year
<u>Appropriation Year 2010</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 21	\$ 26,529,377,558	\$ 76,505,391	\$ 1,298,742,580	* \$ 27,828,120,138
Annual Transfer Appropriations per HB's 1-13 & 21	8,657,528,050	72,798,485	687,826,737	9,345,354,787
Biennial Reappropriations per HB 17	478,470,704	50,547	19,553,508	498,024,212
Biennial Appropriations per HB 22	519,639,040	3,580,000	14,417,531	534,056,571
Biennial Transfer Appropriations per HB 22	168,188,580	---	---	168,188,580
Total Appropriations				38,373,744,288
Expenditures and Appropriated Transfers Out:				
Expenditures		2,134,575,879	18,300,826,395	
Appropriated Transfers Out		717,813,612	6,382,610,875	
Total Expenditures and Appropriated Transfers Out		\$ 2,852,389,491	\$ 24,683,437,270	24,683,437,270
Unexpended Appropriations				\$ 13,690,307,018

* Increases in Estimated Appropriations