

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 March 31, 2012**

	Original Appropriation	March 2012	Nine Months FY 12	Appropriation Year
<u>Appropriation Year 2012</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 25,115,175,007	\$ 62,784,492	\$ 623,732,348	* \$ 25,738,907,355
Annual Transfer Appropriations per HB's 1-13	8,174,169,801	7,053,477	325,610,523	8,499,780,324
Biennial Appropriations per HB 21 & 22	232,371,456	---	3,344,977	235,716,433
Biennial Transfer Appropriations per HB 21 & 22	140,882,154	---	---	140,882,154
Biennial Reappropriations per HB 17 & 18	673,268,473	40,000	12,711,800	685,980,273
Total Appropriations				35,301,266,539
Expenditures and Appropriated Transfers Out:				
Expenditures		2,247,175,474	18,220,424,098	
Appropriated Transfers Out		758,460,546	6,411,837,380	
Total Expenditures and Appropriated Transfers Out		\$ 3,005,636,020	\$ 24,632,261,478	24,632,261,478
Unexpended Appropriations				\$ 10,669,005,061

* Increases in Estimated Appropriations