

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**April 30, 2007**

	Original Appropriation	April 2007	Ten Months FY 07	Appropriation Year
<b><u>Appropriation Year 2007</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 21	\$ 22,205,649,307	\$ 123,871,587	\$ 1,241,345,292	* \$ 23,446,994,599
Annual Transfer Appropriations per HB's 1-13 & 21	7,121,365,963	119,276,473	518,980,099	7,640,346,062
Rollover of Biennial Appropriations per HB's 18 & 19	267,405,053	678,806	1,207,173	268,612,226
Rollover of Biennial Transfer Appropriations per HB 18	60,686,755	4,221,951	4,222,951	64,909,706
Rollover of Biennial Reappropriations per HB 15	139,868,448	---	---	139,868,448
Emergency and Supplemental Appropriations				
Per HB 15, 94th General Assembly				
First Regular Session - Annual Appropriations	6,317,148	---	---	6,317,148
First Regular Session - Transfer Appropriations	6,317,148	---	---	6,317,148
Per HB 14, 94th General Assembly				
First Regular Session - Annual Appropriations	9,667,821	---	---	9,667,821
First Regular Session - Transfer Appropriations	5,869,991	(4,176,240)	(4,176,240)	<u>1,693,751</u>
 Total Appropriations				 31,584,726,909
Expenditures and Appropriated Transfers Out:				
Expenditures		1,870,591,543	17,346,242,441	
Appropriated Transfers Out		<u>639,378,017</u>	<u>5,674,501,572</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>2,509,969,560</u>	 \$ <u>23,020,744,013</u>	 <u>23,020,744,013</u>
 Unexpended Appropriations				 \$ <u>8,563,982,896</u>

\* Increases in Estimated Appropriations