

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**May 31, 2007**

	Original Appropriation	May 2007	Eleven Months FY 07	Appropriation Year
<b><u>Appropriation Year 2007</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 21	\$ 22,205,649,307	\$ 143,212,429	\$ 1,384,557,721	* \$ 23,590,207,028
Annual Transfer Appropriations per HB's 1-13 & 21	7,121,365,963	104,876,203	623,856,302	7,745,222,265
Rollover of Biennial Appropriations per HB's 18 & 19	267,405,053	---	1,207,173	268,612,226
Rollover of Biennial Transfer Appropriations per HB 18	60,686,755	---	4,222,951	64,909,706
Rollover of Biennial Reappropriations per HB 15	139,868,448	---	---	139,868,448
Emergency and Supplemental Appropriations				
Per HB 15, 94th General Assembly				
First Regular Session - Annual Appropriations	6,317,148	---	---	6,317,148
First Regular Session - Transfer Appropriations	6,317,148	---	---	6,317,148
Per HB 14, 94th General Assembly				
First Regular Session - Annual Appropriations	9,667,821	---	---	9,667,821
First Regular Session - Transfer Appropriations	5,869,991	---	(4,176,240)	1,693,751
Per HB 16, 94th General Assembly				
First Regular Session - Annual Appropriations	367,529,000	---	---	367,529,000
 Total Appropriations				 32,200,344,541
Expenditures and Appropriated Transfers Out:				
Expenditures		1,765,380,484	19,111,622,925	
Appropriated Transfers Out		556,050,701	6,230,552,273	
 Total Expenditures and Appropriated Transfers Out		 \$ 2,321,431,185	 \$ 25,342,175,198	 25,342,175,198
 Unexpended Appropriations				 \$ 6,858,169,343

\* Increases in Estimated Appropriations