

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 ALL FUNDS  
 May 31, 2012**

	Original Appropriation	May 2012	Eleven Months FY 12	Appropriation Year
<b><u>Appropriation Year 2012</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 25,115,175,007	\$ 244,105,303	\$ 1,321,499,917	* \$ 26,436,674,924
Annual Transfer Appropriations per HB's 1-13	8,174,169,801	183,655,694	561,871,939	8,736,041,740
Biennial Appropriations per HB 21 & 22	232,371,456	---	3,344,977	235,716,433
Biennial Transfer Appropriations per HB 21 & 22	140,882,154	---	---	140,882,154
Biennial Reappropriations per HB 17 & 18	673,268,473	---	16,716,800	689,985,273
Emergency and Supplemental Appropriations Per HB 14, 96th General Assembly				
Second Regular Session - Annual Appropriations	128,733,609	---	---	128,733,609
Second Regular Session - Transfer Appropriations	33,410,792	---	---	33,410,792
 Total Appropriations				 36,401,444,925
Expenditures and Appropriated Transfers Out:				
Expenditures		2,010,165,131	22,526,010,195	
Appropriated Transfers Out		610,184,925	7,988,195,443	
 Total Expenditures and Appropriated Transfers Out		 \$ 2,620,350,056	 \$ 30,514,205,638	 30,514,205,638
 Unexpended Appropriations				 \$ 5,887,239,287

\* Increases in Estimated Appropriations