

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
January 31, 2006

	Original Appropriation	January 2006	Seven Months FY 06	Appropriation Year
<u>Appropriation Year 2006</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 20,474,708,723	\$ 39,482,106	\$ 785,738,280	* \$ 21,260,447,003
Annual Transfer Appropriations per HB's 1-13	6,346,052,611	56,400,819	300,586,957	6,646,639,568
Biennial Appropriations per HB's 18 & 19	295,879,941	2,000,000	2,938,067	298,818,008
Biennial Transfer Appropriations per HB 18	80,686,755	---	---	80,686,755
Biennial Reappropriations per HB 15	228,835,767	---	1,556,764	230,392,531
Emergency and Supplemental Appropriations Per HB 15, 93rd General Assembly				
Second Regular Session - Annual Appropriations	6,079,746	---	---	6,079,746
Second Regular Session - Transfer Appropriations	6,079,746	---	---	<u>6,079,746</u>
 Total Appropriations				 28,529,143,357
Expenditures and Appropriated Transfers Out:				
Expenditures		1,609,646,765	11,568,322,755	
Appropriated Transfers Out		<u>533,821,068</u>	<u>4,000,600,176</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>2,143,467,833</u>	 \$ <u>15,568,922,931</u>	 15,568,922,931
 Unexpended Appropriations				 \$ <u>12,960,220,426</u>

* Increases in Estimated Appropriations