

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
February 28, 2006

	Original Appropriation	February 2006	Eight Months FY 06	Appropriation Year
<u>Appropriation Year 2006</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 20,474,708,723	\$ 28,403,030	\$ 814,141,310	* \$ 21,288,850,033
Annual Transfer Appropriations per HB's 1-13	6,346,052,611	27,905,967	328,492,924	6,674,545,535
Biennial Appropriations per HB's 18 & 19	295,879,941	10,078	2,948,145	298,828,086
Biennial Transfer Appropriations per HB 18	80,686,755	---	---	80,686,755
Biennial Reappropriations per HB 15	228,835,767	---	1,556,764	230,392,531
Emergency and Supplemental Appropriations Per HB 15, 93rd General Assembly				
Second Regular Session - Annual Appropriations	6,079,746	---	---	6,079,746
Second Regular Session - Transfer Appropriations	6,079,746	---	---	<u>6,079,746</u>
 Total Appropriations				 28,585,462,432
Expenditures and Appropriated Transfers Out:				
Expenditures		1,754,886,841	13,323,209,596	
Appropriated Transfers Out		<u>440,630,026</u>	<u>4,441,230,202</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>2,195,516,867</u>	 \$ <u>17,764,439,798</u>	 <u>17,764,439,798</u>
 Unexpended Appropriations				 \$ <u>10,821,022,634</u>

* Increases in Estimated Appropriations