

****REVISED****

**STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
March 31, 2006**

	<u>Original Appropriation</u>	<u>March 2006</u>	<u>Nine Months FY 06</u>	<u>Appropriation Year</u>
<u>Appropriation Year 2006</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 20,474,708,723	\$ 128,135,129	\$ 942,276,439 *	\$ 21,416,985,162
Annual Transfer Appropriations per HB's 1-13	6,346,052,611	371,734,731	700,227,655	7,046,280,266
Biennial Appropriations per HB's 18 & 19	295,879,941	---	2,948,145	298,828,086
Biennial Transfer Appropriations per HB 18	80,686,755	---	---	80,686,755
Biennial Reappropriations per HB 15	228,835,767	---	1,556,764	230,392,531
Emergency and Supplemental Appropriations Per HB 15, 93rd General Assembly				
Second Regular Session - Annual Appropriations	6,079,746	---	---	6,079,746
Second Regular Session - Transfer Appropriations	6,079,746	---	---	6,079,746
Per HB 14, 93rd General Assembly				
Second Regular Session - Annual Appropriations	187,985,770	---	---	187,985,770
Second Regular Session - Transfer Appropriations	1,815,416	---	---	<u>1,815,416</u>
Total Appropriations				29,275,133,478
Expenditures and Appropriated Transfers Out:				
Expenditures		1,715,307,400	15,038,516,996	
Appropriated Transfers Out		<u>650,795,856</u>	<u>5,092,026,058</u>	
Total Expenditures and Appropriated Transfers Out		\$ <u>2,366,103,256</u>	\$ <u>20,130,543,054</u>	<u>20,130,543,054</u>
Unexpended Appropriations				\$ <u>9,144,590,424</u>

* Increases in Estimated Appropriations