

****REVISED****

**STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
April 30, 2006**

	<u>Original Appropriation</u>	<u>April 2006</u>	<u>Ten Months FY 06</u>	<u>Appropriation Year</u>
<u>Appropriation Year 2006</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 20,474,708,723	\$ 78,376,147	\$ 1,020,652,586 *	\$ 21,495,361,309
Annual Transfer Appropriations per HB's 1-13	6,346,052,611	47,099,061	747,326,716	7,093,379,327
Biennial Appropriations per HB's 18 & 19	295,879,941	---	2,948,145	298,828,086
Biennial Transfer Appropriations per HB 18	80,686,755	---	---	80,686,755
Biennial Reappropriations per HB 15	228,835,767	---	1,556,764	230,392,531
Emergency and Supplemental Appropriations Per HB 15, 93rd General Assembly				
Second Regular Session - Annual Appropriations	6,079,746	---	---	6,079,746
Second Regular Session - Transfer Appropriations	6,079,746	---	---	6,079,746
Per HB 14, 93rd General Assembly				
Second Regular Session - Annual Appropriations	187,985,770	---	---	187,985,770
Second Regular Session - Transfer Appropriations	1,815,416	---	---	<u>1,815,416</u>
Total Appropriations				29,400,608,686
Expenditures and Appropriated Transfers Out:				
Expenditures		1,697,430,065	16,735,947,061	
Appropriated Transfers Out		<u>684,361,123</u>	<u>5,776,387,181</u>	
Total Expenditures and Appropriated Transfers Out		\$ <u>2,381,791,188</u>	\$ <u>22,512,334,242</u>	<u>22,512,334,242</u>
Unexpended Appropriations				\$ <u>6,888,274,444</u>

* Increases in Estimated Appropriations