

****REVISED****

**STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
May 31, 2006**

	<u>Original Appropriation</u>	<u>May 2006</u>	<u>Eleven Months FY 06</u>	<u>Appropriation Year</u>
<u>Appropriation Year 2006</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 20,474,708,723	\$ 192,259,364	\$ 1,212,911,950	* \$ 21,687,620,673
Annual Transfer Appropriations per HB's 1-13	6,346,052,611	359,657,341	1,106,984,057	7,453,036,668
Biennial Appropriations per HB's 18 & 19	295,879,941	1,150,000	4,098,145	299,978,086
Biennial Transfer Appropriations per HB 18	80,686,755	---	---	80,686,755
Biennial Reappropriations per HB 15	228,835,767	---	1,556,764	230,392,531
Emergency and Supplemental Appropriations				
Per HB 15, 93rd General Assembly				
Second Regular Session - Annual Appropriations	6,079,746	---	---	6,079,746
Second Regular Session - Transfer Appropriations	6,079,746	---	---	6,079,746
Per HB 14, 93rd General Assembly				
Second Regular Session - Annual Appropriations	187,985,770	---	---	187,985,770
Second Regular Session - Transfer Appropriations	1,815,416	7,999	7,999	<u>1,823,415</u>
Total Appropriations				29,953,683,390
Expenditures and Appropriated Transfers Out:				
Expenditures		1,843,823,805	18,579,770,866	
Appropriated Transfers Out		<u>855,208,312</u>	<u>6,631,595,493</u>	
Total Expenditures and Appropriated Transfers Out		\$ <u>2,699,032,117</u>	\$ <u>25,211,366,359</u>	<u>25,211,366,359</u>
Unexpended Appropriations				\$ <u>4,742,317,031</u>

* Increases in Estimated Appropriations