

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**June 30, 2012**

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	Original Appropriation	June 2012	Twelve Months FY 12	Appropriation Year
<b><u>Appropriation Year 2012</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 25,115,175,007	\$ 397,650,514	\$ 1,719,150,431	* \$ 26,834,325,438
Annual Transfer Appropriations per HB's 1-13	8,174,169,801	169,144,201	731,016,140	8,905,185,941
Biennial Appropriations per HB 21 & 22	232,371,456	---	3,344,977	235,716,433
Biennial Transfer Appropriations per HB 21 & 22	140,882,154	---	---	140,882,154
Biennial Reappropriations per HB 17 & 18	673,268,473	6,508,200	23,225,000	696,493,473
Emergency and Supplemental Appropriations Per HB 14, 96th General Assembly				
Second Regular Session - Annual Appropriations	128,733,609	---	---	128,733,609
Second Regular Session - Transfer Appropriations	33,410,792	---	---	<u>33,410,792</u>
 Total Appropriations				 36,974,747,840
Expenditures and Appropriated Transfers Out:				
Expenditures		2,426,772,200	24,952,782,395	
Appropriated Transfers Out		<u>765,604,250</u>	<u>8,753,799,693</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 3,192,376,450</u>	 <u>\$ 33,706,582,088</u>	 <u>33,706,582,088</u>
 Unexpended Appropriations				 <u>\$ 3,268,165,752</u>

\* Increases in Estimated Appropriations