

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 July 31, 2009**

	Original Appropriation	July 2009	Appropriation Year
<u>Appropriation Year 2009</u>			
Appropriations:			
Annual Appropriations per HB's 1-13 & 23	\$ 24,151,503,047	\$ 28,000	* \$ 24,151,531,047
Annual Transfer Appropriations per HB's 1-13 & 23	8,006,084,650	1,230	8,006,085,880
Rollover of Biennial Appropriations per HB 17 & 18	612,044,377	---	612,044,377
Rollover of Biennial Transfer Appropriations per HB 17 & 18	75,915,336	---	75,915,336
Reappropriations per HB 16	67,763,844	---	67,763,844
Emergency and Supplemental Appropriations Per HB 14, 95th General Assembly			
First Regular Session - Annual Appropriations	316,382,112	---	316,382,112
First Regular Session - Transfer Appropriations	332,385,984	---	332,385,984
Per HB 15, 95th General Assembly			
First Regular Session - Annual Appropriations	155,463,917	---	155,463,917
First Regular Session - Transfer Appropriations	1,425,027	9,573	1,434,600
Increases in Estimated Appropriations for FY09			1,832,927,012
Less: Reappropriations to FY10			478,470,704
Less: Expenditures and Appropriated Transfers Out at 6-30-09			<u>32,426,696,070</u>
 Total Appropriations			<u>2,646,767,335</u>

Expenditures and Appropriated Transfers Out:

Expenditures	(918,575)	
Appropriated Transfers Out	846	
 Total Expenditures and Appropriated Transfers Out	<u>\$ (917,729)</u>	<u>(917,729)</u>
 Unexpended Appropriations		<u>\$ 2,647,685,064</u>

	Original Appropriation	July 2009	Appropriation Year
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Appropriation Year 2010

Appropriations:

Annual Appropriations per HB's 1-13 & 21	\$ 26,529,377,558	\$ 110,422,848	* \$ 26,639,800,406
Annual Transfer Appropriations per HB's 1-13 & 21	8,657,528,050	83,954,211	8,741,482,261
Biennial Reappropriations per HB 17	478,470,704	18,972,861	497,443,565
Biennial Appropriations per HB 22	519,639,040	2,237,768	521,876,808
Biennial Transfer Appropriations per HB 22	168,188,580	---	<u>168,188,580</u>
 Total Appropriations			<u>36,568,791,620</u>

Expenditures and Appropriated Transfers Out:

Expenditures	2,021,493,436	
Appropriated Transfers Out	906,657,117	
 Total Expenditures and Appropriated Transfers Out	<u>\$ 2,928,150,553</u>	<u>2,928,150,553</u>
 Unexpended Appropriations		<u>\$ 33,640,641,067</u>

* Increases in Estimated Appropriations