

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
August 31, 2009

	Original Appropriation	August 2009	Two Months FY 10	Appropriation Year
<u>Appropriation Year 2010</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 21	\$ 26,529,377,558	\$ 32,450,563	\$ 142,873,411	* \$ 26,672,250,969
Annual Transfer Appropriations per HB's 1-13 & 21	8,657,528,050	88,403,992	172,358,203	8,829,886,253
Biennial Reappropriations per HB 17	478,470,704	433,388	19,406,249	497,876,953
Biennial Appropriations per HB 22	519,639,040	1,500,000	3,737,768	523,376,808
Biennial Transfer Appropriations per HB 22	168,188,580	---	---	<u>168,188,580</u>
 Total Appropriations				 36,691,579,563
Expenditures and Appropriated Transfers Out:				
Expenditures		1,903,061,140	3,924,554,576	
Appropriated Transfers Out		<u>683,914,346</u>	<u>1,590,571,463</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>2,586,975,486</u>	 \$ <u>5,515,126,039</u>	 <u>5,515,126,039</u>
 Unexpended Appropriations				 \$ <u><u>31,176,453,524</u></u>

* Increases in Estimated Appropriations