

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**August 31, 2011**

---

	Original Appropriation	August 2011	Two Months FY 12	Appropriation Year
<b><u>Appropriation Year 2012</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 25,115,175,007	\$ 113,272,230	\$ 272,648,188	* \$ 25,387,823,195
Annual Transfer Appropriations per HB's 1-13	8,174,169,801	7,663,189	204,968,638	8,379,138,439
Biennial Appropriations per HB 21 & 22	232,371,456	---	213,820	232,585,276
Biennial Transfer Appropriations per HB 21 & 22	140,882,154	---	---	140,882,154
Biennial Reappropriations per HB 17 & 18	673,268,473	10,500,000	10,500,000	<u>683,768,473</u>
 Total Appropriations				 34,824,197,537
Expenditures and Appropriated Transfers Out:				
Expenditures		2,000,449,813	3,935,311,848	
Appropriated Transfers Out		<u>628,917,092</u>	<u>1,728,417,252</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 2,629,366,905</u>	 <u>\$ 5,663,729,100</u>	 <u>5,663,729,100</u>
 Unexpended Appropriations				 <u>\$ 29,160,468,437</u>

\* Increases in Estimated Appropriations