

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 September 30, 2005**

	Original Appropriation	September 2005	Three Months FY 06	Appropriation Year
<u>Appropriation Year 2006</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 20,474,708,723	\$ 27,320,232	\$ 651,928,438	* \$ 21,126,637,161
Annual Transfer Appropriations per HB's 1-13	6,346,052,611	3,394,861	47,243,546	6,393,296,157
Biennial Appropriations per HB's 18 & 19	295,879,941	---	277,787	296,157,728
Biennial Transfer Appropriations per HB 18	80,686,755	---	---	80,686,755
Biennial Reappropriations per HB 15	228,835,767	556,764	1,556,764	<u>230,392,531</u>
 Total Appropriations				 28,127,170,332
Expenditures and Appropriated Transfers Out:				
Expenditures		1,808,603,416	5,049,013,116	
Appropriated Transfers Out		<u>546,814,389</u>	<u>1,816,104,033</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>2,355,417,805</u>	 \$ <u>6,865,117,149</u>	 <u>6,865,117,149</u>
 Unexpended Appropriations				 \$ <u>21,262,053,183</u>

* Increases in Estimated Appropriations