

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
October 31, 2010

	Original Appropriation	October 2010	Four Months FY 11	Appropriation Year
<u>Appropriation Year 2011</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 25,021,457,299	\$ 24,261,862	\$ 561,207,227	* \$ 25,582,664,526
Annual Transfer Appropriations per HB's 1-13	8,563,206,712	7,481,885	56,518,177	8,619,724,889
Rollover of Biennial Appropriations per HB's 17 & 22	827,032,113	2,000,000	11,094,402	838,126,515
Rollover of Biennial Transfer Appropriations per HB 22	155,993,454	---	---	155,993,454
Reappropriations per HB 16	1,588,339,774	---	19,277,178	<u>1,607,616,952</u>
Total Appropriations				36,804,126,336
Expenditures and Appropriated Transfers Out:				
Expenditures		2,009,566,526	7,949,718,788	
Appropriated Transfers Out		<u>698,367,969</u>	<u>3,018,843,927</u>	
Total Expenditures and Appropriated Transfers Out		\$ <u>2,707,934,495</u>	\$ <u>10,968,562,715</u>	<u>10,968,562,715</u>
Unexpended Appropriations				\$ <u><u>25,835,563,621</u></u>

* Increases in Estimated Appropriations