

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
November 30, 2005

	Original Appropriation	November 2005	Five Months FY 06	Appropriation Year
<u>Appropriation Year 2006</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 20,474,708,723	\$ 16,117,654	\$ 671,453,531 *	\$ 21,146,162,254
Annual Transfer Appropriations per HB's 1-13	6,346,052,611	29,233,035	238,330,038	6,584,382,649
Biennial Appropriations per HB's 18 & 19	295,879,941	---	938,067	296,818,008
Biennial Transfer Appropriations per HB 18	80,686,755	---	---	80,686,755
Biennial Reappropriations per HB 15	228,835,767	---	1,556,764	230,392,531
Total Appropriations				28,338,442,197
Expenditures and Appropriated Transfers Out:				
Expenditures		1,654,524,245	8,311,447,791	
Appropriated Transfers Out		437,285,877	2,831,443,283	
Total Expenditures and Appropriated Transfers Out		\$ 2,091,810,122	\$ 11,142,891,074	11,142,891,074
Unexpended Appropriations				\$ 17,195,551,123

* Increases in Estimated Appropriations