

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 November 30, 2007

	Original Appropriation	November 2007	Five Months FY 08	Appropriation Year
<u>Appropriation Year 2008</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 22,953,449,582	\$ 16,271,154	\$ 229,142,997	* \$ 23,182,592,579
Annual Transfer Appropriations per HB's 1-13	7,786,888,449	13,779,554	63,177,249	7,850,065,698
Biennial Appropriations per HB's 18	169,079,218	---	884,808	169,964,026
Biennial Transfer Appropriations per HB 18	146,668,879	---	---	146,668,879
Biennial Reappropriations per HB 17	643,119,938	---	3,864	<u>643,123,802</u>
 Total Appropriations				 31,992,414,984
Expenditures and Appropriated Transfers Out:				
Expenditures		1,878,908,195	8,940,480,569	
Appropriated Transfers Out		<u>602,098,096</u>	<u>3,054,437,550</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>2,481,006,291</u>	 \$ <u>11,994,918,119</u>	 <u>11,994,918,119</u>
 Unexpended Appropriations				 \$ <u>19,997,496,865</u>

* Increases in Estimated Appropriations