

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**November 30, 2010**

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	Original Appropriation	November 2010	Five Months FY 11	Appropriation Year
<b><u>Appropriation Year 2011</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 25,021,457,299	\$ 30,114,972	\$ 591,322,199	* \$ 25,612,779,498
Annual Transfer Appropriations per HB's 1-13	8,563,206,712	7,069,976	63,588,153	8,626,794,865
Rollover of Biennial Appropriations per HB's 17 & 22	827,032,113	---	11,094,402	838,126,515
Rollover of Biennial Transfer Appropriations per HB 22	155,993,454	---	---	155,993,454
Reappropriations per HB 16	1,588,339,774	1,760,000	21,037,178	<u>1,609,376,952</u>
Total Appropriations				36,843,071,284
Expenditures and Appropriated Transfers Out:				
Expenditures		2,040,740,318	9,990,459,106	
Appropriated Transfers Out		<u>638,486,598</u>	<u>3,657,330,525</u>	
Total Expenditures and Appropriated Transfers Out		\$ <u>2,679,226,916</u>	\$ <u>13,647,789,631</u>	<u>13,647,789,631</u>
Unexpended Appropriations				\$ <u><u>23,195,281,653</u></u>

\* Increases in Estimated Appropriations