

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
December 31, 2006

	Original Appropriation	December 2006	Six Months FY 07	Appropriation Year
<u>Appropriation Year 2007</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 21	\$ 22,205,649,307	\$ 10,842,366	\$ 680,847,361	* \$ 22,886,496,668
Annual Transfer Appropriations per HB's 1-13 & 21	7,121,365,963	54,556,399	181,680,631	7,303,046,594
Rollover of Biennial Appropriations per HB's 18 & 19	267,405,053	---	43,019	267,448,072
Rollover of Biennial Transfer Appropriations per HB 18	60,686,755	---	1,000	60,687,755
Rollover of Biennial Reappropriations per HB 15	139,868,448	---	---	<u>139,868,448</u>
Total Appropriations				30,657,547,537
Expenditures and Appropriated Transfers Out:				
Expenditures		1,686,463,715	10,132,044,724	
Appropriated Transfers Out		<u>523,817,861</u>	<u>3,398,999,782</u>	
Total Expenditures and Appropriated Transfers Out		\$ <u>2,210,281,576</u>	\$ <u>13,531,044,506</u>	<u>13,531,044,506</u>
Unexpended Appropriations				\$ <u><u>17,126,503,031</u></u>

* Increases in Estimated Appropriations