

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 December 31, 2008**

	Original Appropriation	December 2008	Six Months FY 09	Appropriation Year
<u>Appropriation Year 2009</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 23	\$ 24,151,503,047	\$ 75,091,001	\$ 389,582,426	* \$ 24,541,085,473
Annual Transfer Appropriations per HB's 1-13 & 23	8,006,084,650	1,429,859	43,524,872	8,049,609,522
Rollover of Biennial Appropriations per HB's 17 & 18	612,044,377	---	85,770	612,130,147
Rollover of Biennial Transfer Appropriations per HB's 17 & 18	75,915,336	---	---	75,915,336
Reappropriations per HB 16	67,763,844	---	22,895,270	<u>90,659,114</u>
 Total Appropriations				 33,369,399,592
Expenditures and Appropriated Transfers Out:				
Expenditures		1,915,940,083	11,422,498,958	
Appropriated Transfers Out		<u>557,184,134</u>	<u>3,632,317,155</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>2,473,124,217</u>	 \$ <u>15,054,816,113</u>	 <u>15,054,816,113</u>
 Unexpended Appropriations				 \$ <u>18,314,583,479</u>

* Increases in Estimated Appropriations