

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
December 31, 2010

	Original Appropriation	December 2010	Six Months FY 11	Appropriation Year
<u>Appropriation Year 2011</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 25,021,457,299	\$ 62,823,348	\$ 654,145,547	* \$ 25,675,602,846
Annual Transfer Appropriations per HB's 1-13	8,563,206,712	15,362,927	78,951,080	8,642,157,792
Rollover of Biennial Appropriations per HB's 17 & 22	827,032,113	298,300	11,392,702	838,424,815
Rollover of Biennial Transfer Appropriations per HB 22	155,993,454	---	---	155,993,454
Reappropriations per HB 16	1,588,339,774	---	21,037,178	<u>1,609,376,952</u>
Total Appropriations				36,921,555,859
Expenditures and Appropriated Transfers Out:				
Expenditures		1,889,114,377	11,879,573,483	
Appropriated Transfers Out		<u>591,167,197</u>	<u>4,248,497,722</u>	
Total Expenditures and Appropriated Transfers Out		\$ <u>2,480,281,574</u>	\$ <u>16,128,071,205</u>	<u>16,128,071,205</u>
Unexpended Appropriations				\$ <u><u>20,793,484,654</u></u>

* Increases in Estimated Appropriations