

It's Personal

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Transportation is more than roads and bridges and projects.
It's your connection to safety, work, business, family and better government.



Your Connections Are In Jeopardy

For the last six years, our construction program has averaged \$1.2 billion a year.

Moving forward, the very best it will be is half that amount - about \$600 million a year.

That decline in funding for transportation means more than a decrease in needed projects – it means Missouri stands to lose 17,000 jobs.

We've fallen off of the cliff and now we have to scrape the dust off and figure out what we can do to increase funding for transportation.

We're All Tightening Our Belts

We're doing what most businesses and families have had to do over the last few years – we're tightening our belts.

We're getting smaller, cutting costs, reducing services and squeezing every penny out of every dollar we have.

But we can only survive this way for so long.

Your Connections Could Get Worse.

For the next five years the focus is simple.

We will direct all available resources to taking care of the roads and bridges we have.

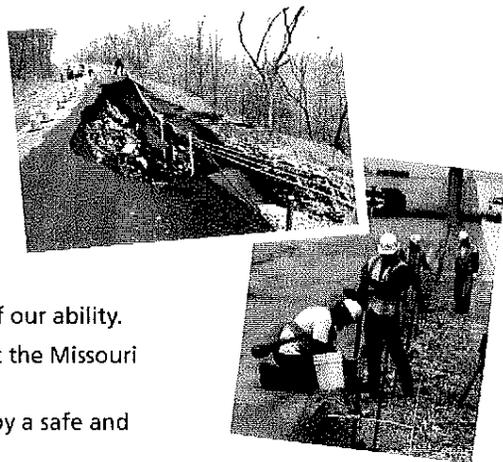
That won't leave us with enough money for the major road and bridge projects we need to do to keep motorists safe, support jobs, provide additional transportation options and compete economically.

There are Two Options – Do Nothing . . .

If we choose to do nothing, we'll lose the progress we've gained.

Our roads and bridges will get worse and lives and jobs will be at stake.

Transportation is too important to do nothing.



. . . Or Take Action

Missourians have to find a way to invest in our infrastructure.

That's tough to do in today's political and economical environment.

In the meantime, we will continue to use our resources to the best of our ability.

We'll be talking about the importance of transportation and support the Missouri Transportation Alliance's efforts.

But, we need you to take action and make it personal so we can enjoy a safe and economically competitive future.



If you're ready to take action, contact the Missouri Transportation Alliance at www.missouritransportation.org or 573-418-0429.

MoDOT's **Bolder** Five-Year Direction

Overview

Faced with a severe decline in funding for transportation and the inability to match federal funds in the near future, the Missouri Highways and Transportation Commission on June 8 adopted a plan that includes reducing the size of the Missouri Department of Transportation's staff by 1,200, closing 131 facilities and selling more than 740 pieces of equipment. By 2015, the proposed direction will save \$512 million that will be used for vital road and bridge projects.

Staffing Reductions

Program Delivery (planning, right of way, bridge, design, construction and materials)	27 percent, 415 employees
Administration (management, support, advisory, regulatory)	30 percent, 323 employees
Operations (maintenance, traffic)	12 percent, 444 employees
Total	19 percent, 1,182 employees

Facility Reductions

District Offices	3 (Macon, Joplin, Willow Springs)
Maintenance and Traffic Facilities	106
Resident Engineer Offices	18
Leased Facilities	4
Total	131

Equipment Reductions

Cars, Trucks, Vans, Dump Trucks, Loaders, Tractors, Drills, Stripers	740
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Savings (through 2/28/2015)

People	\$212 million
Facilities	\$ 41 million
Equipment	\$ 44 million
Redirected Services	\$ 31 million
Redirected Budget	\$184 million
Total	\$512 million

Annual Ongoing Savings from Reducing Staff, Facilities

\$117 million

Timeline

Facility, Equipment and Operational Changes	Dec. 31, 2012
Employee Reassignments, Staff Reductions	March 31, 2013

Additional information, including the complete plan and maps of the new MoDOT districts, can be found at www.modot.org.