GENERAL REVENUE SUMMARY WORKING COPY			
		3.4%	4.0%
RESOURCES	**FY 2008**	**FY 2009**	**FY 2010**
Beginning Balance	**597.9**	**542.9**	**187.0**
Previous Year's Lapse	**155.1**	**288.3**	**150.0**
Net Revenue Collections	**7,956.6**	**8,229.3**	**8,558.5**
Legislative Changes		**(52.5)**	
Estimated Variance from CRE	**47.3**	**(109.6)**	
Transfers to Fund	**150.9**	**147.7**	**149.8**
Total Resources Available	**8,907.8**	**9,046.1**	**9,045.3**
OBLIGATIONS			
Operating Appropriations	**8,212.9**	**8,639.4**	**8,611.6**
Capital Improvements	**0.0**	**74.4**	**5.5**
Maint. & Repair	**72.1**	**75.3**	**78.5**
Supplementals	**55.1**	**50.0**	**50.0**
Increased Estimateds	**24.8**	**20.0**	**20.0**
Total Obligations	**8,364.9**	**8,859.1**	**8,765.6**
Ending Balance	**542.9**	**187.0**	**279.7**
New Decision Items			
Foundation Formula			125.0
Mo Health Net			90.0
TIF/MODESA			8.4
Interoperability			9.2
Corrections			14.8
Total			247.4