

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 December 31, 2007**

	Original Appropriation	December 2007	Six Months FY 08	Appropriation Year
<u>Appropriation Year 2008</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,968,688,946	\$ 85,700	\$ 4,151,711	* \$ 5,972,840,657
Annual Transfer Appropriations per HB's 1-13	4,490,792,064	1,421,778	3,121,474	4,493,913,538
Biennial Appropriations per HB's 18	700,000	---	---	700,000
Biennial Transfer Appropriations per HB 18	146,668,879	---	---	146,668,879
Biennial Reappropriations per HB 17	69,753,416	---	---	<u>69,753,416</u>
 Total Appropriations				 10,683,876,490
Expenditures and Appropriated Transfers Out:				
Expenditures		391,293,188	2,576,563,448	
Appropriated Transfers Out		<u>321,774,865</u>	<u>2,112,208,117</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 713,068,053</u>	 <u>\$ 4,688,771,565</u>	 <u>4,688,771,565</u>
 Unexpended Appropriations				 <u>\$ 5,995,104,925</u>
* Increases in Estimated Appropriations				