

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 January 31, 2011

	Original Appropriation	January 2011	Seven Months FY 11	Appropriation Year
<u>Appropriation Year 2011</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,984,607,739	\$ (49,817)	\$ 5,028,148	* \$ 5,989,635,887
Annual Transfer Appropriations per HB's 1-13	4,381,394,846	373,857	8,697,722	4,390,092,568
Rollover of Biennial Appropriations per HB's 17 & 22	23,887,465	---	---	23,887,465
Rollover of Biennial Transfer Appropriations per HB 22	96,503,454	---	---	96,503,454
 Total Appropriations				10,500,119,374
Expenditures and Appropriated Transfers Out:				
Expenditures		459,707,494	3,066,906,464	
Appropriated Transfers Out		334,772,036	2,272,182,646	
 Total Expenditures and Appropriated Transfers Out		\$ 794,479,530	\$ 5,339,089,110	5,339,089,110
 Unexpended Appropriations				\$ 5,161,030,264
* Increases in Estimated Appropriations				