

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 February 28, 2007**

	Original Appropriation	February 2007	Eight Months FY 07	Appropriation Year
<u>Appropriation Year 2007</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 21	\$ 5,642,786,523	\$ 475,000	\$ 7,181,445	* \$ 5,649,967,968
Annual Transfer Appropriations per HB's 1-13 & 21	4,012,166,542	32,736,010	123,516,312	4,135,682,854
Rollover of Biennial Appropriations per HB's 18 & 19	13,870,442	---	---	13,870,442
Rollover of Biennial Transfer Appropriations per HB 18	60,686,755	---	---	60,686,755
Rollover of Biennial Reappropriations per HB 15	810,472	---	---	810,472
Emergency and Supplemental Appropriations Per HB 15, 94th General Assembly				
First Regular Session - Transfer Appropriations	6,317,148	---	---	6,317,148
Total Appropriations				9,867,335,639
Expenditures and Appropriated Transfers Out:				
Expenditures		615,415,304	3,467,900,235	
Appropriated Transfers Out		319,666,604	2,620,312,464	
Total Expenditures and Appropriated Transfers Out		\$ 935,081,908	\$ 6,088,212,699	6,088,212,699
Unexpended Appropriations				\$ 3,779,122,940
* Increases in Estimated Appropriations				