

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 February 28, 2009

	Original Appropriation	February 2009	Eight Months FY 09	Appropriation Year
<u>Appropriation Year 2009</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 23	\$ 6,362,349,861	\$ 1,931,626	\$ 15,888,907	* \$ 6,378,238,768
Annual Transfer Appropriations per HB's 1-13 & 23	4,658,253,299	2,170,000	8,191,778	4,666,445,077
Rollover of Biennial Appropriations per HB's 17 & 18	53,569,872	---	---	53,569,872
Rollover of Biennial Transfer Appropriations per HB's 17 & 18	75,915,336	---	---	75,915,336
Reappropriations per HB 16	5,174,905	---	---	5,174,905
 Total Appropriations				11,179,343,958
Expenditures and Appropriated Transfers Out:				
Expenditures		648,583,264	3,977,435,617	
Appropriated Transfers Out		348,627,660	2,938,300,617	
 Total Expenditures and Appropriated Transfers Out		\$ 997,210,924	\$ 6,915,736,234	6,915,736,234
 Unexpended Appropriations				\$ 4,263,607,724
* Increases in Estimated Appropriations				