

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 February 29, 2012**

	Original Appropriation	February 2012	Eight Months FY 12	Appropriation Year
<u>Appropriation Year 2012</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 6,159,801,352	\$ 4,266,741	\$ 22,554,202	* \$ 6,182,355,554
Annual Transfer Appropriations per HB's 1-13	4,375,262,362	2,655,000	3,191,053	4,378,453,415
Biennial Appropriations per HB 22	18,750,000	---	---	18,750,000
Biennial Transfer Appropriations per HB 21	140,882,154	---	---	140,882,154
Biennial Reappropriations per HB 17	2,204,187	---	---	2,204,187
Total Appropriations				10,722,645,310
Expenditures and Appropriated Transfers Out:				
Expenditures		658,850,245	3,791,074,541	
Appropriated Transfers Out		358,758,230	2,759,098,229	
Total Expenditures and Appropriated Transfers Out		\$ 1,017,608,475	\$ 6,550,172,770	6,550,172,770
Unexpended Appropriations				\$ 4,172,472,540

* Increases in Estimated Appropriations