

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
March 31, 2006

	Original Appropriation	March 2006	Nine Months FY 06	Appropriation Year
<u>Appropriation Year 2006</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,286,329,719	\$ 1,537,985	\$ 13,688,989	* \$ 5,300,018,708
Annual Transfer Appropriations per HB's 1-13	3,708,174,308	38,474,000	97,413,396	3,805,587,704
Biennial Appropriations per HB's 18 & 19	14,100,525	---	---	14,100,525
Biennial Transfer Appropriations per HB 18	80,686,755	---	---	80,686,755
Biennial Reappropriations per HB 15	1,735,613	---	---	1,735,613
Emergency and Supplemental Appropriations Per HB 15, 93rd General Assembly				
Second Regular Session - Annual Appropriations	---	---	---	---
Second Regular Session - Transfer Appropriations	6,079,746	---	---	6,079,746
Per HB 14, 93rd General Assembly				
Second Regular Session - Annual Appropriations	51,554,191	---	---	51,554,191
Second Regular Session - Transfer Appropriations	1,815,415	---	---	<u>1,815,415</u>
 Total Appropriations				 9,261,578,657
Expenditures and Appropriated Transfers Out:				
Expenditures		481,644,387	3,872,123,578	
Appropriated Transfers Out		<u>292,576,558</u>	<u>2,703,664,351</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>774,220,945</u>	 \$ <u>6,575,787,929</u>	 <u>6,575,787,929</u>
Unexpended Appropriations				\$ <u><u>2,685,790,728</u></u>
* Increases in Estimated Appropriations				