

STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 March 31, 2010

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	Original Appropriation	March 2010	Nine Months FY 10	Appropriation Year
<b><u>Appropriation Year 2010</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 21	\$ 6,009,372,186	\$ 742,518	\$ 6,503,511	* \$ 6,015,875,697
Annual Transfer Appropriations per HB's 1-13 & 21	4,191,703,301	501,264	3,213,533	4,194,916,834
Biennial Reappropriations per HB 17	47,749,776	---	---	47,749,776
Biennial Appropriations per HB 22	880,417	---	---	880,417
Biennial Transfer Appropriations per HB 22	107,832,197	---	---	<u>107,832,197</u>
 Total Appropriations				 10,367,254,921
Expenditures and Appropriated Transfers Out:				
Expenditures		583,319,177	4,445,304,403	
Appropriated Transfers Out		<u>354,348,904</u>	<u>2,872,959,451</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>937,668,081</u>	 \$ <u>7,318,263,854</u>	 <u>7,318,263,854</u>
 Unexpended Appropriations				 \$ <u>3,048,991,067</u>
* Increases in Estimated Appropriations				