

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT**  
**GENERAL REVENUE FUND**  
**April 30, 2006**

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	Original Appropriation	April 2006	Ten Months FY 06	Appropriation Year
<u>Appropriation Year 2006</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,286,329,719	\$ 11,910,061	\$ 25,599,050	* \$ 5,311,928,769
Annual Transfer Appropriations per HB's 1-13	3,708,174,308	13,673,000	111,086,396	3,819,260,704
Biennial Appropriations per HB's 18 & 19	14,100,525	---	---	14,100,525
Biennial Transfer Appropriations per HB 18	80,686,755	---	---	80,686,755
Biennial Reappropriations per HB 15	1,735,613	---	---	1,735,613
Emergency and Supplemental Appropriations Per HB 15, 93rd General Assembly				
Second Regular Session - Annual Appropriations	---	---	---	---
Second Regular Session - Transfer Appropriations	6,079,746	---	---	6,079,746
Per HB 14, 93rd General Assembly				
Second Regular Session - Annual Appropriations	51,554,191	---	---	51,554,191
Second Regular Session - Transfer Appropriations	1,815,415	---	---	<u>1,815,415</u>
 Total Appropriations				 9,287,161,718
Expenditures and Appropriated Transfers Out:				
Expenditures		519,668,082	4,391,791,660	
Appropriated Transfers Out		<u>307,729,786</u>	<u>3,011,394,137</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>827,397,868</u>	 \$ <u>7,403,185,797</u>	 <u>7,403,185,797</u>
 Unexpended Appropriations				 \$ <u><u>1,883,975,921</u></u>
* Increases in Estimated Appropriations				