

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 April 30, 2007**

	Original Appropriation	April 2007	Ten Months FY 07	Appropriation Year
<u>Appropriation Year 2007</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 21	\$ 5,642,786,523	\$ 220,731	\$ 27,916,787	* \$ 5,670,703,310
Annual Transfer Appropriations per HB's 1-13 & 21	4,012,166,542	31,650,000	196,994,013	4,209,160,555
Rollover of Biennial Appropriations per HB's 18 & 19	13,870,442	---	---	13,870,442
Rollover of Biennial Transfer Appropriations per HB 18	60,686,755	4,221,951	4,221,951	64,908,706
Rollover of Biennial Reappropriations per HB 15	810,472	---	---	810,472
Emergency and Supplemental Appropriations Per HB 15, 94th General Assembly				
First Regular Session - Transfer Appropriations	6,317,148	---	---	6,317,148
Per HB 14, 94th General Assembly				
First Regular Session - Annual Appropriations	5,201,385	---	---	5,201,385
First Regular Session - Transfer Appropriations	5,494,991	(4,221,951)	(4,221,951)	<u>1,273,040</u>
 Total Appropriations				 9,972,245,058
Expenditures and Appropriated Transfers Out:				
Expenditures		615,341,918	4,622,934,443	
Appropriated Transfers Out		<u>324,228,576</u>	<u>3,267,246,058</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>939,570,494</u>	 \$ <u>7,890,180,501</u>	 <u>7,890,180,501</u>
 Unexpended Appropriations				 \$ <u>2,082,064,557</u>
* Increases in Estimated Appropriations				