

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 April 30, 2009**

	Original Appropriation	April 2009	Ten Months FY 09	Appropriation Year
<u>Appropriation Year 2009</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 23	\$ 6,362,349,861	\$ 1,641,243	\$ 22,164,814	* \$ 6,384,514,675
Annual Transfer Appropriations per HB's 1-13 & 23	4,658,253,299	4,520,501	13,421,279	4,671,674,578
Rollover of Biennial Appropriations per HB's 17 & 18	53,569,872	---	---	53,569,872
Rollover of Biennial Transfer Appropriations per HB's 17 & 18	75,915,336	---	---	75,915,336
Reappropriations per HB 16	5,174,905	---	---	5,174,905
Emergency and Supplemental Appropriations Per HB 14, 95th General Assembly,				
First Regular Session - Annual Appropriations	27,580,444	---	---	27,580,444
First Regular Session - Transfer Appropriations	83,310,270	---	---	<u>83,310,270</u>
Total Appropriations				11,301,740,080
Expenditures and Appropriated Transfers Out:				
Expenditures		592,223,338	5,136,055,433	
Appropriated Transfers Out		<u>539,827,261</u>	<u>3,820,009,635</u>	
Total Expenditures and Appropriated Transfers Out		\$ <u>1,132,050,599</u>	\$ <u>8,956,065,068</u>	<u>8,956,065,068</u>
Unexpended Appropriations				\$ <u><u>2,345,675,012</u></u>
* Increases in Estimated Appropriations				