

STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 May 31, 2005

	Original Appropriation	May 2005	Eleven Months FY 05	Appropriation Year
<u>Appropriation Year 2005</u>				
Appropriations:				
Annual Appropriations per HB's 1-12	\$ 5,397,670,485	\$ 3,098,525	\$ 9,950,409 *	\$ 5,407,620,894
Annual Transfer Appropriations per HB's 1-12	3,645,880,384	18,955,600	95,071,836	3,740,952,220
Biennial Appropriations per HB's 13, 18, & 19	28,794,927			28,794,927
Biennial Transfer Appropriations per HB's 13, 18, & 19	46,539,221			46,539,221
Biennial Reappropriations per HB's 16, 17 & 20	13,250,628			13,250,628
Biennial Transfer Reappropriations per HB's 16, 17 & 20	2,801,248			2,801,248
Emergency and Supplemental Appropriations Per HB 14, 93rd General Assembly				
First Regular Session - Annual Appropriations	94,282,092			94,282,092
First Regular Session - Transfer Appropriations	9,000	10,600	17,600	<u>26,600</u>
 Total Appropriations				 9,334,267,830
Expenditures and Appropriated Transfers Out:				
Disbursements		380,823,060	4,681,650,216	
Accounts Payable		(1,519,666)	4,360,182	
Appropriated Transfers Out		<u>527,128,561</u>	<u>3,346,074,336</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 906,431,955</u>	 <u>\$ 8,032,084,734</u>	 <u>8,032,084,734</u>
 Unexpended Appropriations				 <u>\$ 1,302,183,096</u>

\* Increases in Estimated Appropriations