

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 May 31, 2006**

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	Original Appropriation	May 2006	Eleven Months FY 06	Appropriation Year
<u>Appropriation Year 2006</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,286,329,719	\$ 143,500	\$ 25,742,550	* \$ 5,312,072,269
Annual Transfer Appropriations per HB's 1-13	3,708,174,308	103,699,474	214,785,870	3,922,960,178
Biennial Appropriations per HB's 18 & 19	14,100,525	---	---	14,100,525
Biennial Transfer Appropriations per HB 18	80,686,755	---	---	80,686,755
Biennial Reappropriations per HB 15	1,735,613	---	---	1,735,613
Emergency and Supplemental Appropriations Per HB 15, 93rd General Assembly				
Second Regular Session - Annual Appropriations	---	---	---	---
Second Regular Session - Transfer Appropriations	6,079,746	---	---	6,079,746
Per HB 14, 93rd General Assembly				
Second Regular Session - Annual Appropriations	51,554,191	---	---	51,554,191
Second Regular Session - Transfer Appropriations	1,815,415	---	---	<u>1,815,415</u>
Total Appropriations				9,391,004,692
Expenditures and Appropriated Transfers Out:				
Expenditures		440,577,067	4,832,368,727	
Appropriated Transfers Out		<u>579,931,283</u>	<u>3,591,325,420</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 1,020,508,350</u>	<u>\$ 8,423,694,147</u>	<u>8,423,694,147</u>
Unexpended Appropriations				<u>\$ 967,310,545</u>
* Increases in Estimated Appropriations				