

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 May 31, 2008**

	Original Appropriation	May 2008	Eleven Months FY 08	Appropriation Year
Appropriation Year 2008				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,968,688,946	\$ 1,765,350	\$ 29,329,966	* \$ 5,998,018,912
Annual Transfer Appropriations per HB's 1-13	4,490,792,064	2,875,853	28,751,319	4,519,543,383
Biennial Appropriations per HB 18	700,000	---	---	700,000
Biennial Transfer Appropriations per HB 18	146,668,879	---	---	146,668,879
Biennial Reappropriations per HB 17	69,753,416	---	---	69,753,416
Emergency and Supplemental Appropriations Per HB 14, 94th General Assembly				
Second Regular Session - Annual Appropriations	2,613,725	---	---	2,613,725
Second Regular Session - Transfer Appropriations	1,663,911	---	---	1,663,911
Per HB 15, 94th General Assembly				
Second Regular Session - Transfer Appropriations	6,440,785	---	---	6,440,785
Per HB 20, 94th General Assembly				
Second Regular Session - Annual Appropriations	5,286,384	---	---	5,286,384
Per HB 22, 94th General Assembly				
Second Regular Session - Transfer Appropriations	1,872,261	---	---	<u>1,872,261</u>
 Total Appropriations				 10,752,561,656
Expenditures and Appropriated Transfers Out:				
Expenditures		459,876,251	5,401,830,764	
Appropriated Transfers Out		<u>325,135,831</u>	<u>3,954,796,417</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>785,012,082</u>	 \$ <u>9,356,627,181</u>	 <u>9,356,627,181</u>
 Unexpended Appropriations				 \$ <u>1,395,934,475</u>
* Increases in Estimated Appropriations				