

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 May 31, 2009**

	Original Appropriation	May 2009	Eleven Months FY 09	Appropriation Year
<u>Appropriation Year 2009</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 23	\$ 6,362,349,861	\$ 3,780,789	\$ 25,945,603	* \$ 6,388,295,464
Annual Transfer Appropriations per HB's 1-13 & 23	4,658,253,299	500,000	13,921,279	4,672,174,578
Rollover of Biennial Appropriations per HB's 17 & 18	53,569,872	---	---	53,569,872
Rollover of Biennial Transfer Appropriations per HB's 17 & 18	75,915,336	---	---	75,915,336
Reappropriations per HB 16	5,174,905	---	---	5,174,905
Emergency and Supplemental Appropriations Per HB 14, 95th General Assembly				
First Regular Session - Annual Appropriations	27,580,444	---	---	27,580,444
First Regular Session - Transfer Appropriations	83,310,270	---	---	83,310,270
Total Appropriations				11,306,020,869
Expenditures and Appropriated Transfers Out:				
Expenditures		555,361,986	5,691,417,419	
Appropriated Transfers Out		567,058,672	4,387,068,307	
Total Expenditures and Appropriated Transfers Out		\$ 1,122,420,658	\$ 10,078,485,726	10,078,485,726
				\$ 1,227,535,143
Unexpended Appropriations				
* Increases in Estimated Appropriations				