

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 May 31, 2011**

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	Original Appropriation	May 2011	Eleven Months FY 11	Appropriation Year
<b><u>Appropriation Year 2011</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,984,607,739	\$ 7,763,403	\$ 23,534,483	* \$ 6,008,142,222
Annual Transfer Appropriations per HB's 1-13	4,381,394,846	7,262,775	18,833,193	4,400,228,039
Rollover of Biennial Appropriations per HB's 17 & 22	23,887,465	---	---	23,887,465
Rollover of Biennial Transfer Appropriations per HB 22	96,503,454	---	---	96,503,454
Emergency and Supplemental Appropriations Per HB 14, 96th General Assembly				
First Regular Session - Annual Appropriations	94,531,361	---	---	94,531,361
First Regular Session - Transfer Appropriations	8,913,939	---	---	<u>8,913,939</u>
 Total Appropriations				 10,632,206,480
Expenditures and Appropriated Transfers Out:				
Expenditures		468,695,836	5,395,743,521	
Appropriated Transfers Out		<u>350,703,077</u>	<u>3,782,828,556</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 819,398,913</u>	 <u>\$ 9,178,572,077</u>	 <u>9,178,572,077</u>
 Unexpended Appropriations				 <u>\$ 1,453,634,403</u>

\* Increases in Estimated Appropriations