

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 February 28, 2006**

	Original Appropriation	February 2006	Eight Months FY 06	Appropriation Year
<u>Appropriation Year 2006</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,286,329,719	\$ 25,000	\$ 12,151,004	* \$ 5,298,480,723
Annual Transfer Appropriations per HB's 1-13	3,708,174,308	14,815,700	58,939,396	3,767,113,704
Biennial Appropriations per HB's 18 & 19	14,100,525	---	---	14,100,525
Biennial Transfer Appropriations per HB 18	80,686,755	---	---	80,686,755
Biennial Reappropriations per HB 15	1,735,613	---	---	1,735,613
Emergency and Supplemental Appropriations Per HB 15, 93rd General Assembly	---	---	---	---
Second Regular Session - Annual Appropriations	---	---	---	---
Second Regular Session - Transfer Appropriations	6,079,746	---	---	6,079,746
 Total Appropriations				 9,168,197,066
Expenditures and Appropriated Transfers Out:				
Expenditures		566,446,071	3,390,479,191	
Appropriated Transfers Out		274,576,131	2,411,087,793	
 Total Expenditures and Appropriated Transfers Out		 \$ 841,022,202	 \$ 5,801,566,984	 5,801,566,984
 Unexpended Appropriations				 \$ 3,366,630,082
* Increases in Estimated Appropriations				