

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 August 31, 2006**

	Original Appropriation	August 2006	Two Months FY 07	Appropriation Year
<u>Appropriation Year 2007</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 21	\$ 5,642,786,523	\$ 603,000	\$ 4,375,445	* \$ 5,647,161,968
Annual Transfer Appropriations per HB's 1-13 & 21	4,012,166,542	44,850	30,886,066	4,043,052,608
Rollover of Biennial Appropriations per HB's 18 & 19	13,870,442	---	---	13,870,442
Rollover of Biennial Transfer Appropriations per HB 18	60,686,755	---	---	60,686,755
Rollover of Biennial Reappropriations per HB 15	810,472	---	---	810,472
 Total Appropriations				9,765,582,245
Expenditures and Appropriated Transfers Out:				
Expenditures		434,889,834	833,491,893	
Appropriated Transfers Out		304,808,682	674,326,642	
 Total Expenditures and Appropriated Transfers Out		\$ 739,698,516	\$ 1,507,818,535	1,507,818,535
 Unexpended Appropriations				\$ 8,257,763,710
* Increases in Estimated Appropriations				