

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 June 30, 2008**

	Original Appropriation	June 2008	Twelve Months FY 08	Appropriation Year
<u>Appropriation Year 2008</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,968,688,946	\$ 3,635,763	\$ 32,965,729	* \$ 6,001,654,675
Annual Transfer Appropriations per HB's 1-13	4,490,792,064	27,734,304	56,485,623	4,547,277,687
Biennial Appropriations per HB 18	700,000	---	---	700,000
Biennial Transfer Appropriations per HB 18	146,668,879	---	---	146,668,879
Biennial Reappropriations per HB 17	69,753,416	---	---	69,753,416
Emergency and Supplemental Appropriations Per HB 14, 94th General Assembly				
Second Regular Session - Annual Appropriations	2,613,725	---	---	2,613,725
Second Regular Session - Transfer Appropriations Per HB 15, 94th General Assembly	1,663,911	---	---	1,663,911
Second Regular Session - Transfer Appropriations Per HB 20, 94th General Assembly	6,440,785	---	---	6,440,785
Second Regular Session - Annual Appropriations Per HB 22, 94th General Assembly	5,286,384	---	---	5,286,384
Second Regular Session - Transfer Appropriations	1,872,261	---	---	<u>1,872,261</u>
 Total Appropriations				 10,783,931,723
Expenditures and Appropriated Transfers Out:				
Expenditures		340,575,195	5,742,405,959	
Appropriated Transfers Out		<u>400,612,328</u>	<u>4,355,408,745</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 741,187,523</u>	 <u>\$ 10,097,814,704</u>	 10,097,814,704
Unexpended Appropriations				<u>\$ 686,117,019</u>

* Increases in Estimated Appropriations