

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 July 31, 2008**

	Original Appropriation	July 2008	Appropriation Year
<u>Appropriation Year 2008</u>			
Appropriations:			
Annual Appropriations per HB's 1-13	\$ 5,968,688,946	\$ ---	* \$ 5,968,688,946
Annual Transfer Appropriations per HB's 1-13	4,490,792,064	---	4,490,792,064
Biennial Appropriations per HB 18	700,000	---	700,000
Biennial Transfer Appropriations per HB 18	146,668,879	---	146,668,879
Biennial Reappropriations per HB 17	69,753,416	---	69,753,416
Emergency and Supplemental Appropriations Per HB 14, 94th General Assembly			
Second Regular Session - Annual Appropriations	2,613,725	---	2,613,725
Second Regular Session - Transfer Appropriations	1,663,911	---	1,663,911
Per HB 15, 94th General Assembly			
Second Regular Session - Transfer Appropriations	6,440,785	---	6,440,785
Per HB 20, 94th General Assembly			
Second Regular Session - Annual Appropriations	5,286,384	---	5,286,384
Per HB 22, 94th General Assembly			
Second Regular Session - Transfer Appropriations	1,872,261	---	1,872,261
Increases in Estimated Appropriations for FY08			89,451,352
Less: Rollover of Biennial Appropriations to FY09			53,569,872
Less: Rollover of Biennial Transfer Appropriations to FY09			75,915,336
Less: Reappropriations to FY09			5,174,905
Less: Expenditures and Appropriated Transfers Out at 6-30-08			10,097,814,704
Total Appropriations			551,456,906
Expenditures and Appropriated Transfers Out:			
Expenditures		(31,431)	
Appropriated Transfers Out		953,867	
Total Expenditures and Appropriated Transfers Out		\$ 922,436	922,436
Unexpended Appropriations			\$ 550,534,470

	Original Appropriation	July 2008	Appropriation Year
<u>Appropriation Year 2009</u>			
Appropriations:			
Annual Appropriations per HB's 1-13 & 23	\$ 6,362,349,861	\$ 10,534,401	* \$ 6,372,884,262
Annual Transfer Appropriations per HB's 1-13 & 23	4,658,253,299	---	4,658,253,299
Rollover of Biennial Appropriations per HB's 17 & 18	53,569,872	---	53,569,872
Rollover of Biennial Transfer Appropriations per HB's 17 & 18	75,915,336	---	75,915,336
Reappropriations per HB 16	5,174,905	---	5,174,905
Total Appropriations			11,165,797,674
Expenditures and Appropriated Transfers Out:			
Expenditures		480,666,884	
Appropriated Transfers Out		430,806,456	
Total Expenditures and Appropriated Transfers Out		\$ 911,473,340	911,473,340
Unexpended Appropriations			\$ 10,254,324,334

* Increases in Estimated Appropriations