

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 July 31, 2010**

	Original Appropriation	July 2010	Appropriation Year
<u>Appropriation Year 2010</u>			
Appropriations:			
Annual Appropriations per HB's 1-13 & 21	\$ 6,009,372,186	\$ (159)	* \$ 6,009,372,027
Annual Transfer Appropriations per HB's 1-13 & 21	4,191,703,301	---	4,191,703,301
Biennial Reappropriations per HB 17	47,749,776	---	47,749,776
Biennial Appropriations per HB 22	880,417	---	880,417
Biennial Transfer Appropriations per HB 22	107,832,197	---	107,832,197
Emergency and Supplemental Appropriations Per HB 14, 95th General Assembly			
Second Regular Session - Transfer Appropriations	86,168,683	---	86,168,683
Increases in Estimated Appropriations for FY10			389,658,965
Less: Rollover of Biennial Appropriations to FY11			23,887,465
Less: Rollover of Biennial Transfer Appropriations to FY11			96,503,454
Less: Expenditures and Appropriated Transfers Out at 6-30-10			10,274,158,961
 Total Appropriations			 438,815,486

Expenditures and Appropriated Transfers Out:

Expenditures		(188,488)	
Appropriated Transfers Out		(3,079)	
 Total Expenditures and Appropriated Transfers Out		 \$ (191,567)	 (191,567)
 Unexpended Appropriations			 \$ 439,007,053

	Original Appropriation	July 2010	Appropriation Year
<u>Appropriation Year 2011</u>			

Appropriations:

Annual Appropriations per HB's 1-13	\$ 5,984,607,739	\$ 914,834	* \$ 5,985,522,573
Annual Transfer Appropriations per HB's 1-13	4,381,394,846	1,376	4,381,396,222
Rollover of Biennial Appropriations per HB's 17 & 22	23,887,465	---	23,887,465
Rollover of Biennial Transfer Appropriations per HB 22	96,503,454	---	96,503,454
 Total Appropriations			 10,487,309,714

Expenditures and Appropriated Transfers Out:

Expenditures		436,912,484	
Appropriated Transfers Out		346,411,454	
 Total Expenditures and Appropriated Transfers Out		 \$ 783,323,938	 783,323,938
 Unexpended Appropriations			 \$ 9,703,985,776

* Increases in Estimated Appropriations