

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 August 31, 2008**

	Original Appropriation	August 2008	Two Months FY 09	Appropriation Year
<u>Appropriation Year 2009</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 23	\$ 6,362,349,861	\$ 1,007,687	\$ 11,542,088	* \$ 6,373,891,949
Annual Transfer Appropriations per HB's 1-13 & 23	4,658,253,299	4,000,000	4,000,000	4,662,253,299
Rollover of Biennial Appropriations per HB's 17 & 18	53,569,872	---	---	53,569,872
Rollover of Biennial Transfer Appropriations per HB's 17 & 18	75,915,336	---	---	75,915,336
Reappropriations per HB 16	5,174,905	---	---	<u>5,174,905</u>
 Total Appropriations				 11,170,805,361
Expenditures and Appropriated Transfers Out:				
Expenditures		445,470,996	926,137,880	
Appropriated Transfers Out		<u>337,325,486</u>	<u>768,131,942</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>782,796,482</u>	 \$ <u>1,694,269,822</u>	 <u>1,694,269,822</u>
Unexpended Appropriations				\$ <u>9,476,535,539</u>
* Increases in Estimated Appropriations				